

Reporte de ramo 12 por programa, entidad federativa, y fuente de financiamiento. Ejercicio 2018

Nota: Sólo se muestra la información de los presupuestos (insumos y presupuestos) validados por el Administrador Federal con estatus Autorizado.

PROGRAMA: VIH/SIDA E ITS

Entidad federativa	Ramo 12 Apoyo federal	FPGC Fideicomiso	SMS - XXI	TOTAL
Aguascalientes	\$2,700,135.80	\$16,248,319.14	\$0.00	\$18,948,454.94
Baja California	\$5,049,172.20	\$99,471,015.58	\$0.00	\$104,520,187.78
Baja California Sur	\$538,931.00	\$16,594,598.42	\$0.00	\$17,133,529.42
Campeche	\$1,370,139.80	\$32,817,918.28	\$0.00	\$34,188,058.08
Coahuila de Zaragoza	\$1,743,054.40	\$28,415,418.47	\$0.00	\$30,158,472.87
Colima	\$3,086,095.80	\$18,688,527.01	\$0.00	\$21,774,622.81
Chiapas	\$11,418,917.80	\$102,255,041.61	\$0.00	\$113,673,959.41
Chihuahua	\$2,228,131.00	\$59,248,010.93	\$0.00	\$61,476,141.93
Distrito Federal	\$18,640,564.40	\$449,212,983.95	\$0.00	\$467,853,548.35
Durango	\$1,025,967.80	\$18,986,296.75	\$0.00	\$20,012,264.55
Guanajuato	\$54,427.20	\$74,330,943.78	\$0.00	\$74,385,370.98
Guerrero	\$6,203,791.20	\$66,851,383.77	\$0.00	\$73,055,174.97
Hidalgo	\$3,544,845.40	\$24,979,277.24	\$0.00	\$28,524,122.64
Jalisco	\$7,603,853.60	\$196,364,240.11	\$0.00	\$203,968,093.71
Estado de México	\$15,244,925.00	\$224,240,982.91	\$0.00	\$239,485,907.91
Michoacán de Ocampo	\$5,676,712.40	\$48,844,877.17	\$0.00	\$54,521,589.57
Morelos	\$5,346,232.60	\$41,952,126.70	\$0.00	\$47,298,359.30
Nayarit	\$1,384,869.00	\$25,261,737.04	\$0.00	\$26,646,606.04
Nuevo León	\$1,982,643.00	\$89,950,779.74	\$0.00	\$91,933,422.74
Oaxaca	\$288,144.00	\$78,119,397.24	\$0.00	\$78,407,541.24
Puebla	\$7,435,031.60	\$100,383,545.06	\$0.00	\$107,818,576.66
Querétaro	\$1,408,479.20	\$36,504,494.69	\$0.00	\$37,912,973.89
Quintana Roo	\$2,330,358.80	\$81,589,693.54	\$0.00	\$83,920,052.34
San Luis Potosí	\$1,753,352.60	\$28,872,764.23	\$0.00	\$30,626,116.83
Sinaloa	\$2,798,486.00	\$33,106,210.88	\$0.00	\$35,904,696.88
Sonora	\$1,679,983.80	\$31,156,719.35	\$0.00	\$32,836,703.15
Tabasco	\$3,583,034.60	\$104,769,191.76	\$0.00	\$108,352,226.36
Tamaulipas	\$3,954,051.40	\$73,810,845.38	\$0.00	\$77,764,896.78
Tlaxcala	\$2,948,924.80	\$25,827,488.52	\$0.00	\$28,776,413.32
Veracruz de Ignacio de la Llave	\$9,426,298.60	\$232,797,963.30	\$0.00	\$242,224,261.90
Yucatán	\$2,143,991.80	\$68,640,296.63	\$0.00	\$70,784,288.43
Zacatecas	\$3,234,583.80	\$11,013,106.14	\$0.00	\$14,247,689.94
TOTALES:	\$137,828,130.40	\$2,541,306,195.32	\$0.00	\$2,679,134,325.72